

Volleyball Association of Ireland Limited
(A Company Limited by Guarantee not having a Share Capital)

Supplementary Information
For the year ended 31 December 2018
Year ended 31 December 2018

Volleyball Association of Ireland Limited
(A Company Limited by Guarantee not having a share capital)

Volleyball Association of Ireland Limited By Guarantee
For the year ended 31 December 2018
Year ended 31 December 2018

	2018	2017
	€	€
Income		
Department - Core Grant	185,000	185,000
Department- WIS Grant	48,000	48,000
Beach Events	11,482	12,424
Beach National Squads Income		3,375
Beach CEV Income	2,295	4,017
Capital Grant	15,960	
Club Affiliation Fees	2,043	3,304
Player Registration & Insurance	33,020	21,625
Referee Registrations	1,746	1,145
Coaching Registrations	422	1,567
Coaching & Referee courses	3,840	3,141
Competition Fees	9,471	11,069
School Entry Fees	15,041	17,411
Patrons Of Development	144	144
Equipment Sales	6,241	4,674
Sundry Sales and Fines	625	460
Annual Awards Dinner	5,777	7,551
Event Income	2,100	-
Junior & Senior Womens Contribution	16,198	(2,000)
Mens Squad Contribution	13,854	-
Staff Coaching Services Income	6,740	
Watershed Hours Bank	16,000	
Women in Sport Services	10,514	11,563
Other Sponsorship	1,100	1,000
	<u>407,613</u>	<u>335,471</u>
Total Income	<u><u>407,613</u></u>	<u><u>335,471</u></u>
Expenditure		
Department - Capital Grant	16,854	-
Direct Costs	51,059	26,610
Wages & Salaries - WIS	46,238	49,167
Wages & Salaries - Non WIS	129,335	70,927
Rent	11,878	11,878
Insurance	16,089	17,142
Light and Heat	2,774	1,839
Cleaning	248	281
Beach event expenses	12,709	7,633
Beach National Squads expenses	58	8,688
Beach CEV expenses	3,932	1,695
Printing & stationery	15,967	11,609
Advertising		726
Phone, mobile, internet and postage	10,377	16,832
Photography	1,475	878
Motor & travel expenses	6,251	12,400
Function Expenditure	(9,266)	38,976
Legal and professional fees	473	1,056

Volleyball Association of Ireland Limited
(A Company Limited by Guarantee not having a share capital)

Accountancy	4,107	4,387
Audit	2,460	2,460
Bank Charges	831	1,126
Office facilities	619	843
Medals, Trophies & prizes	9,598	10,380
Women in Sport costs	5,440	14,691
Sundry expenses	1,885	2,500
Womens Squad Expenses	9,530	4,017
Referee expenses	7,202	4,076
Membership - FIS, FIVB, CEV SDC, etc.	2,096	1,398
Venue Hire	7,121	4,653
Depreciation		1,058
Mens Squad expenses	14,906	324
Strategy development		981
Schools and development	19,150	
Total expenditure	401,398	331,230
Finance		
Bank Interest Paid	-	-
Bank Interest Received	-	-
	-	-
Net Surplus	6,215	4,241

Volleyball Association of Ireland Limited By Guarantee
For the year ended 31 December 2018
Year ended 31 December 2018

	2018	2017	Variance	
	€	€	€	%
Income				
Department - Core Grant	185,000	185,000	-	0%
Department - WIS Grant	48,000	48,000	-	0%
Olympic Council of Ireland		-	-	
Beach	13,777	22,813	(9,036)	-40%
Club Affiliation Fees	2,043	3,304	(1,261)	
Capital grant	15,960		15,960	
Player registration & insurance	33,020	21,625	11,395	53%
Referee Registrations	1,746	1,145	601	52%
Coaching Registrations	422	1,567	(1,145)	-73%
Coaching & Referee courses	3,840	3,141	699	22%
Competition Fees	9,471	11,069	(1,598)	-14%
School Entry Fees	15,041	17,411	(2,370)	-14%
Patrons of development	144	144	-	0%
Equipment sales	6,241	4,674	1,567	34%
Sundry sales and fines	625	460	165	36%
Annual Awards Dinner	5,777	7,551	(1,774)	-23%
Junior & Senior Womens Contribution	16,198	(2,000)	18,198	-910%
Mens squad contribution	13,854		13,854	
Event income	2,100	-	2,100	
My Club Finance			-	
Staff Coaching Services Income	6,740		6,740	
Watershed Hours Bank	16,000		16,000	
Women in Sport Services	10,514	11,563	(1,049)	-9%
Bank interest		-	-	
Other Grants / sponsorship	1,100	1,000	100	10%
	<u>407,613</u>	<u>338,467</u>	-	
Total Income			69,146	20%
			-	
Expenditure				
Capital Grant	16,854		16,854	
Direct Costs	51,059	29,610	21,449	72%
Wages & Salaries - WIS	46,238	49,167	(2,929)	-6%
Wages & Salaries - Non WIS	129,335	70,927	58,408	82%
Rent	11,878	11,878	-	0%
Insurance	16,089	17,142	(1,053)	-6%
Light and Heat	2,774	1,839	935	51%
Cleaning	248	281	(33)	-12%
Beach event expenses	16,700	18,016	(1,316)	-7%
Printing & stationery	15,967	11,609	4,358	38%
Advertising		726	(726)	-100%
Phone, mobile, internet and postage	10,377	16,832	(6,455)	-38%
Photography	1,475	878	597	68%
Motor & travel expenses	6,251	12,400	(6,149)	-50%
Function Expenditure	(9,266)	38,976	(48,242)	-124%
Legal and professional fees	473	1,056	(583)	-55%
Accountancy	4,107	4,387	(280)	-6%
Audit	2,460	2,460	-	0%
Bank Charges	831	1,126	(295)	-26%
Canteen	619	843	(224)	-27%
Medals, Trophies & prizes	9,598	10,380	(782)	-8%
Women in Sport costs	5,440	14,691	(9,251)	-63%
Sundry expenses	1,885	2,500	(615)	-25%
Womens Squad Expenses	9,530	4,017	5,513	137%
Referee expenses	7,202	4,076	3,126	77%
Membership Fivb, CEV SDC, etc.	2,096	1,398	698	50%
Venue Hire	7,121	4,653	2,468	53%
Depreciation		1,058	(1,058)	-100%
Mens squad expenses	14,906	324	14,582	4501%
Strategy development		981	(981)	-100%
Schools and development	19,151	-	19,151	
	<u>401,398</u>	<u>334,231</u>		
Total expenditure				